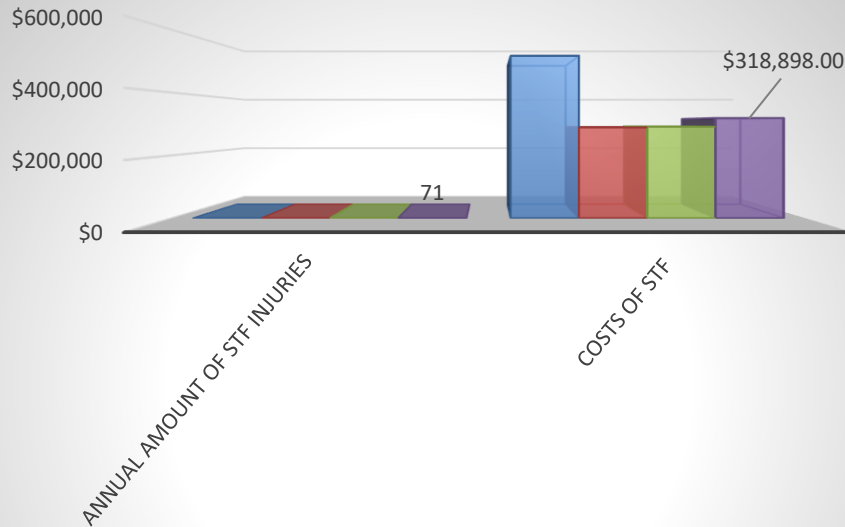


## 6.1.1 Environment of Care

# ENVIRONMENT OF CARE PERFORMANCE REPORT – PI INITIATIVE

Annual Slips, Trips, & Falls For All Regions CY21, CY22, CY23 & 24 YTD



	Annual Amount of STF Injuries	Costs of STF
■ CY21	82	\$516,668.97
■ CY22	67	\$289,011.00
■ CY23	73	\$291,166.00
■ CY 24 YTD	71	\$318,898.00

Quarterly Slips, Trips & Falls Injuries CY2022 vs. CY 2023 Vs. 2024 YTD



	Injuries Amount	Costs	Average Costs per incident
■ Q1 '22	17	\$41,559.00	\$2,445.00
■ Q2 '22	15	\$101,144.00	\$6,743.00
■ Q3 '22	20	\$125,188.00	\$6,259.00
■ Q4 '22	15	\$21,120.00	\$1,408.00
■ Q1 '23	12	\$7,333.00	\$611.00
■ Q2 '23	18	\$104,082.00	\$5,782.00
■ Q3 '23	22	\$119,983.00	\$5,454.00
■ Q4 '23	21	\$59,768.00	\$2,846.00
■ Q1 '24	22	\$96,590.00	\$4,199.00
■ Q2 '24	24	\$81,147.00	\$3,688.00
■ Q3 '24	26	\$141,161.00	\$5,429.00

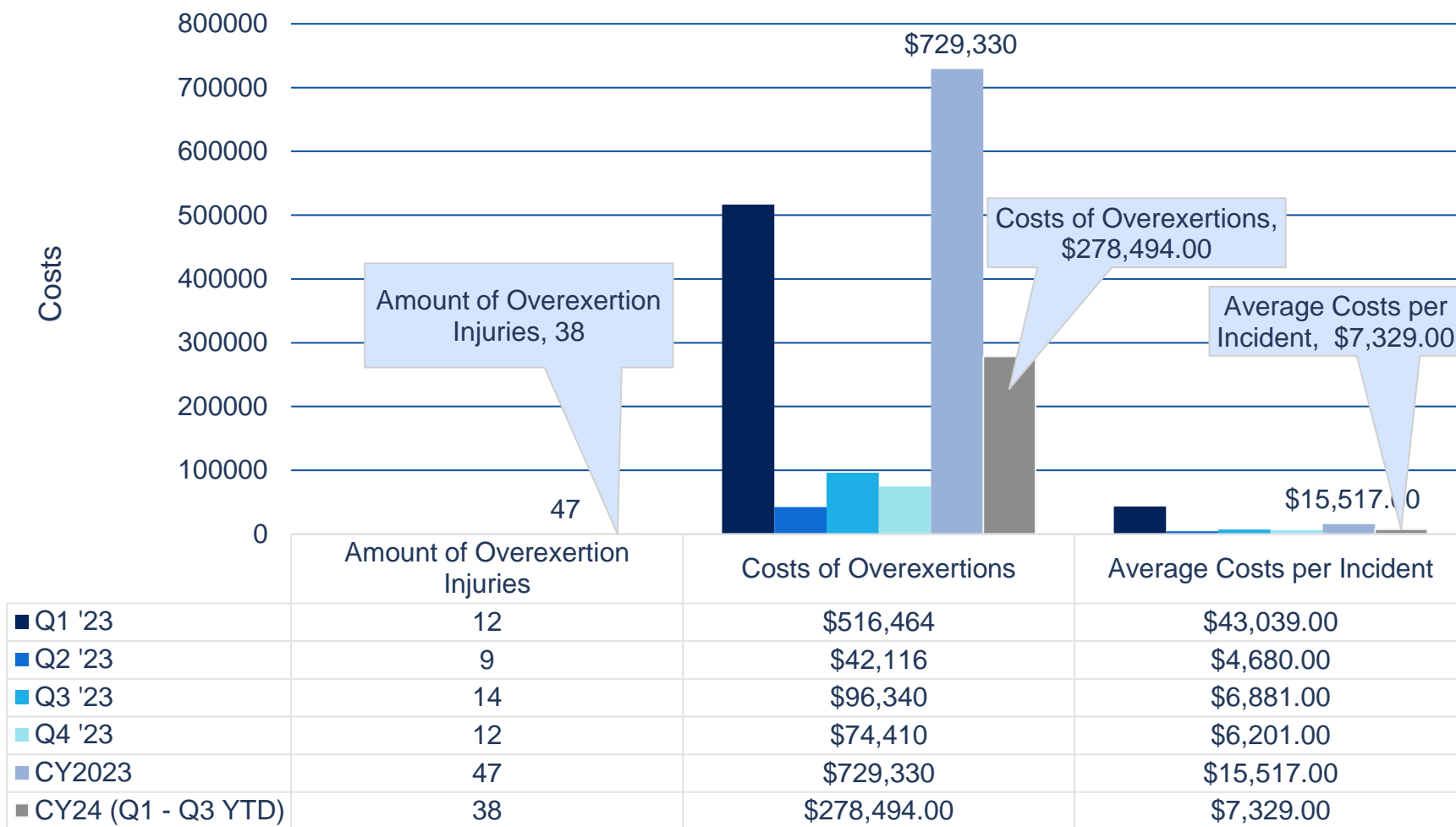
**REDUCE SLIPS, TRIPS,  
AND FALLS BY 10%  
COMPARED TO PREVIOUS  
CALENDAR YEAR**

**Finance**



# ENVIRONMENT OF CARE PERFORMANCE REPORT – PI INITIATIVE

Overexertion for All Regions CY2023 vs. YTD 2024 (up to Q3)



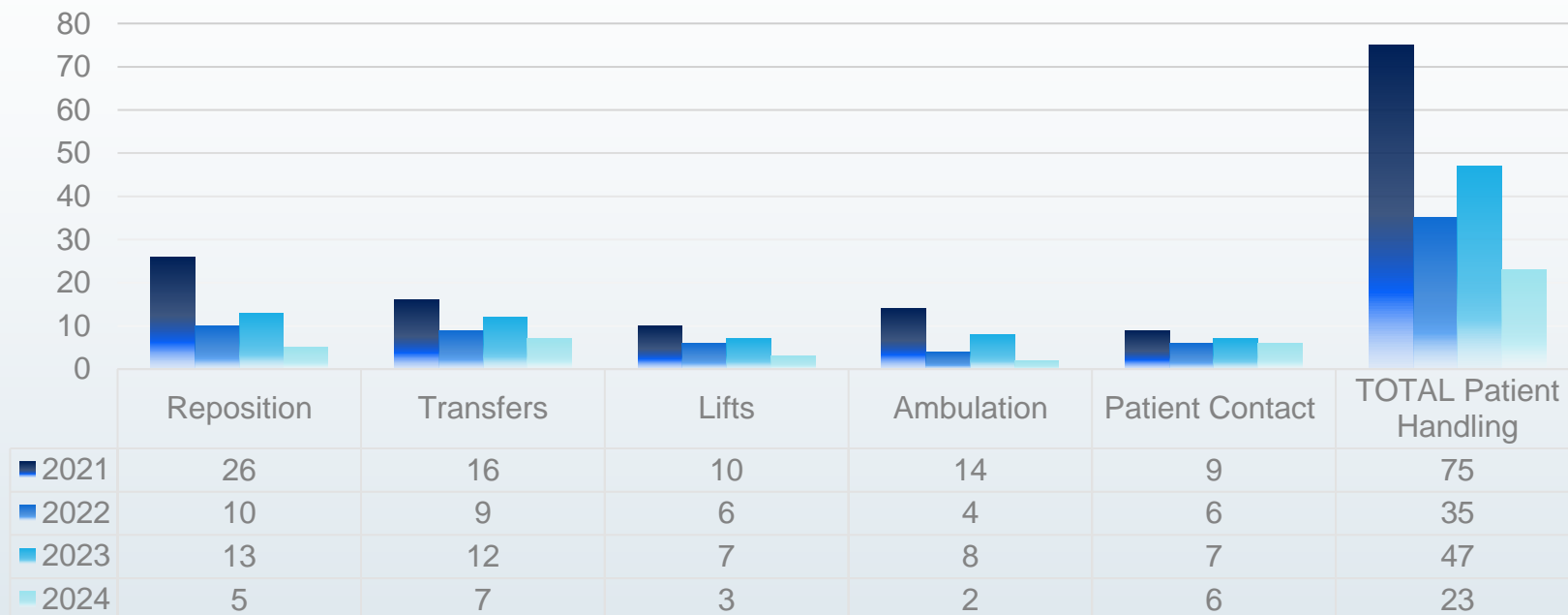
**REDUCE OVEREXERTION  
INJURIES BY 10% COMPARED TO  
PREVIOUS CALENDAR YEAR**

**Finance**



# ENVIRONMENT OF CARE PERFORMANCE REPORT – PI INITIATIVE

## BH PATIENT HANDLING (OVEREXERTIONS ) INJURIES BY TASKS



**Overall Worker's Compensation - Total costs for Q1-Q3 for All Districts - 2024**

**\$459,316**

**Q1 - Q3 Total Incidents**

**376**

**Average Costs:**

**\$1,222**